

# Current Costing Solutions

Functionality	ACE	Competitors	Spreadsheets
Multiple users, concurrent access	✓	✓	✗
Online access	✓		✗
Software leasing	✓	✗	✗
Manages large volumes of data	✓	✓	✓
Source system Extract / Transform / Load tools	✓	✓	✗
Web enabled for all operations including administration	✓	✗	✗
Low entry cost	✓	✗	✓
Unlimited value items (cost types)	✓	?	✗
Unlimited modules	✓	✗	✓
Multiple periods	✓	✓	✗
Self targeting / dynamic drivers	✓	?	✗
Flexible dimension and measures setting	✓	✗	✗

# Current Costing Solutions

Functionality	ACE	Competitors	Spreadsheets
In-built online OLAP reporting	✓	✓	✗
Easy creation of scenarios	✓	?	✗
Flowcharting	✓	?	✗
Balanced scorecard / dash boarding functionality	✓	?	✗
Alternate Layers	✓	✗	✗
Parallel Layers	✓	✗	✗
Customisable screens / functionality by user login	✓	?	✗
Creation and use of templates for new accounts / cost objects	✓	?	✗
Copy / paste of assignment paths to multiple accounts	✓	?	✗
Multiple tree structures for same data set (i.e. GL vs CoA)	✓	?	✗
Can easily use customised icons	✓	✗	✗
Hyperlinked reports on unassigned costs	✓	?	✗

